

| Objectives  | Key Results  |
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| <p>To ensure the district is equipped with modern, safe and comfortable learning environments by designing and constructing facilities that meet the districts needs.</p> | <p>The key result for this objective will be to measure the delivery of the capital project against the approved schedule and budget provided to us by the Ministry of Education.</p> <p>The current Major capital projects are for Queen Elizabeth Elementary, the newly opened New West Secondary School, the rebuild Skwo:wech (formerly Richard McBride) Elementary, and concept planning for a new 600 seat elementary school.</p> <p>The NWSS Project is nearing completion. The new school opened in January of 2021. The old school is in the demolition phase.</p> <p>Skwo:wech Elementary opened in the Spring of 2022. Landscaping and final work is coming to a close.</p> <p>Site prep has begun for the new 13 classroom</p> |

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|   | <p style="text-align: center;">o Fraser River Middle School, and would see the creation of a Simcoe Park campus style of learning.</p> <p>Delivered by: Ongoing</p>   |
| <p>To continue to work with partner groups particularly the Ministry of Education and the City of New Westminister regarding potential facilities expansion and/or land acquisition opportunities that will meet the needs of our long range facilities plan.</p> <p>To ensure students will be able to learn in right-sized facilities that are in reasonable proximity to their homes</p> | <p>The District continues to face a rapid growth of expansion where we anticipate having well over 8,000 students by 2041. The District presently does not have sufficient capacity within existing buildings to accommodate this expected level of growth. We are guided by our long range facilities plan.</p> <p>To address this objective, the district will:</p> <ul style="list-style-type: none"> <li>Continue to submit as part of the 5 year capital plan, identified projects to meet growth demands either through expansion programs and new facilities. This includes plans to acquire bare sites for future development.</li> <li>Work with the City of New Westminister to identify suitable sites that are consistent with the official community plans.</li> <li>Continue to monitor and evaluate student enrolment growth and development in the City which attracts a greater number of new families.</li> <li>Continue to update the long range facilities plan for new information (now happening every 18 months).</li> </ul> |

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|  | <p>partnership across ministries, city partners and agencies. To address this initiative, the district will:</p> <p style="text-align: center;">Including requests of child care space in our request for replacement or new projects,</p> <p style="text-align: center;">Look for creative solutions that allow us to expand before-and-after care options, and</p> <p style="text-align: center;">Work with external funding partners to meet the demands of the community</p> <p>Delivered by: Ongoing</p> |
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| <b>Objectives</b>   | <b>Key Results</b>  |
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| <p>To continue construction projects that will help guide the district toward our environmental and climate action goals.</p> | <p>Climate action is a growing issue that we must all play a part in. While building facilities which are environmentally friendly is only one of the first steps in developing a climate action strategy, it remains an important aspect of the work. This is, however, restricted by government funding for these significant improvements and allocation of funding for new capital projects.</p> <p>To address this objective, to the extent possible, we will:</p> <p style="text-align: center;">Include as part of our site development on new and replacement projects, a commitment and strategy for alternate transportation (walking, cycling, carpooling and/or use of electric vehicle usage);</p> |

